



# 2015 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as at 23 July 2015

Organization	Requirements (Jan - Dec 2015)	Funding received								TOTAL RECEIVED**	% FUNDED
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING				
RI Relief International	\$16,417,050		\$750,000		\$3,000,000					\$3,750,000	23%
Safadi Foundation	\$2,850,000										
SCI Save the Children International	\$74,207,261			\$7,567,421						\$7,567,421	10%
SCI Save the Children Jordan	\$600,276										
SeraphimGLOBAL	\$330,000										
SFCG Search for Common Ground	\$1,280,150										
SI Solidarités International	\$9,010,000				\$5,380,000					\$5,380,000	60%
SIF Secours Islamique France	\$5,873,292										
Solidar Suisse	\$3,020,200				\$1,064,804					\$1,064,804	35%
SOS Children's Village	\$301,000										
TDH Terre des Hommes	\$1,954,915										
TDHI Terre des Hommes Italia	\$1,952,300		\$505,413		\$500,500					\$1,005,913	52%
Toastmasters International	\$30,000										
UN Women	\$6,599,000			\$1,760,000						\$1,760,000	27%
UNDP United Nations Development Programme	\$418,764,278		\$1,468,775	\$400,000	\$31,333,793					\$33,202,568	8%
UNESCO United Nations Educational, Scientific and Cultural Organization	\$32,091,500		\$1,000,000		\$3,000,000					\$4,000,000	12%
UNFPA United Nations Population Fund	\$48,087,815	\$218,000	\$949,984	\$3,015,211	\$1,827,131	\$2,083,900				\$8,094,226	17%
UN-Habitat	\$28,408,058										
UNHCR United Nations High Commissioner for Refugees	\$1,342,533,176	\$21,084,975	\$37,538,813	\$108,784,103	\$177,161,833	\$34,737,698	\$59,227,431			\$438,534,853	33%
UNICEF United Nations Children's Fund	\$624,266,522	\$3,309,430	\$32,066,418	\$77,330,865	\$108,575,120	\$23,951,718	\$5,193,237			\$250,426,788	40%
UNIDO United Nations Industrial Development Organization	\$21,950,000										
UNODC United Nations Office on Drugs and Crime	\$1,535,000			\$1,535,000						\$1,535,000	100%
UNOPS United Nations Office for Project Services	\$87,440,600			\$1,920,000						\$1,920,000	2%
UNRWA United Nations Relief and Works Agency	\$63,545,687				\$18,504,388		\$18,020,000			\$36,524,388	57%
UPP Un Ponte Per	\$374,910										
URDA Union of Relief and Development Association	\$11,631,200										
War Child Holland	\$4,573,900										
War Child UK	\$1,759,100										
WFP World Food Programme	\$831,912,677	\$10,470,542	\$9,154,333	\$78,413,646	\$131,374,379	\$27,139,542	\$10,450,363			\$267,002,805	32%
WHO World Health Organization	\$33,595,000	\$200,090				\$1,761,613	\$7,160,000			\$9,121,703	27%
WRF World Rehabilitation Fund	\$2,191,318										
WVI World Vision International	\$52,915,049			\$5,364,674	\$5,178,438					\$10,543,112	20%
<b>TOTAL</b>	<b>\$4,533,248,258</b>	<b>\$35,719,846</b>	<b>\$119,456,333</b>	<b>\$362,818,837</b>	<b>\$578,503,143</b>	<b>\$134,907,994</b>	<b>\$152,311,779</b>			<b>\$1,383,717,932</b>	<b>31%</b>

	EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total	\$189,581,596	\$426,041,332	\$1,191,392,175	\$1,973,915,014	\$624,089,475	\$128,228,666	\$4,533,248,258
Funding Level Total	\$35,719,846	\$119,456,333	\$362,818,837	\$578,503,143	\$134,907,994	\$152,311,779	\$1,383,717,932
% Funded	19%	28%	30%	29%	22%		31%

\*This financial update does not include 'Carry Over' funding reported by agencies

## DONORS (2012 -2015)

