



# Refugee Response Coordination, Jordan - Basic Needs Sector

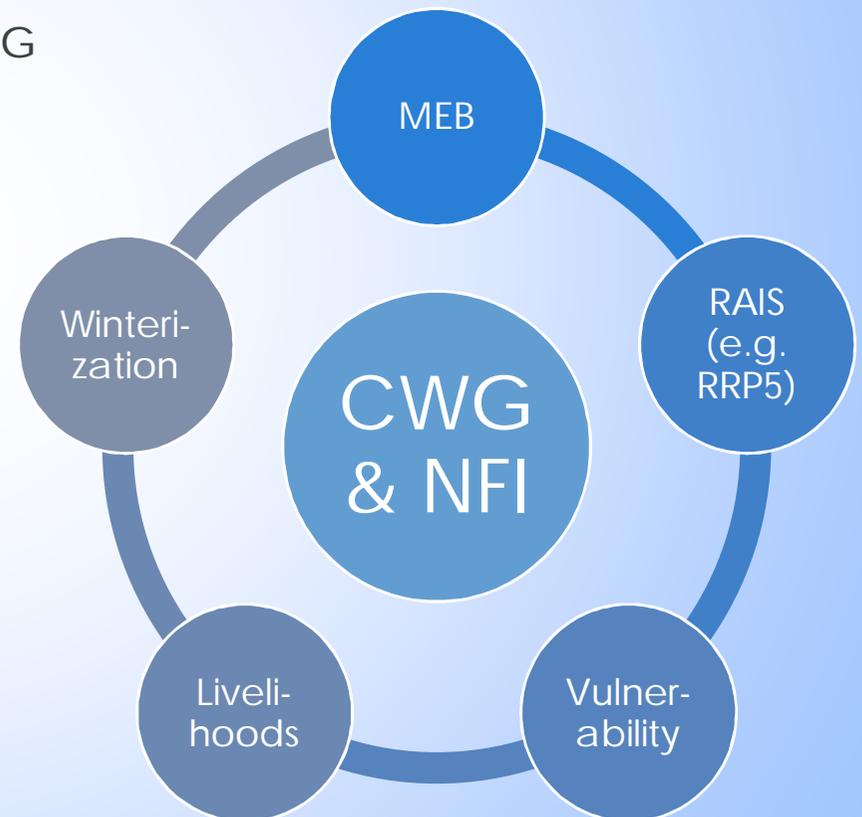
Overview of Workplan, Achievements and Challenges in 2015

Followed by discussion on inter-sector linkages

Amman, 3 May 2015

# History

- Combination of CWG and NFI WG
- Also of camp and non-camp
- 3RP / JRP formulation
- January 2015 planning meeting
- Elaboration of ToR and new coordination framework



# Workplan 2015 - Highlights

- VAF operationalization
- Reporting (part of MYR / trial and error of newly created sector)
- Internal procedures
- Operational support (standard packages / duplication module)

Basic Needs Sector Workplan 2015														Status	Comment/ Rationale	
Key Areas of Work	Activities	Expected Output	J	F	M	A	M	J	J	A	S	O	N			D
A. Basic Needs Working Group Workplan	W#	Sector Tree Finalization													completed	
		Validation of criteria and decision trees													started	
		Operationalization													not started	
	Reporting	Indicator Formulation / Validation													completed	
		Monthly reporting (by 8th of each month)													started	
		Development of products for local/regional meetings													not started	
	Internal procedure	Formulate impact measurement methodology													not started	
		Strategy / Workplan workshop													completed	
		Terms of Reference formulation													completed	
		Develop repository of Basic Needs-related SOPs and Communications protocol													started	
		Mid-year review of structure and ToR													not started	
		Mid-year survey of added value and suggestions													not started	
	Operational support	Refining ToR for committees in camps													started	
		Develop a cash assistance "duplication checker" similar to visitation module													not started	
		Formulate standard approach regarding identification and assistance towards JDR beneficiaries													not started	
Review standardization of NFIs (camp and non-camp)														not started		
B. Cross-Sector Collaboration	GAD	Minimum standards (also informed by MEB formulation)													started	
		Formulation of processes related to calls for proposals (HIF, ERF, BPRM)													started	
		Development of joint (multi-agency) gender impact implementation of action plan (cf. gender focal point group)													not started	
	MEB	Facilitate setup of TF under ISVG													completed	
		Contribute to MEB formulation													started	
	C&Y Support	Contribute to MEB formulation													started	
		Define potential and limits of monetization (builds on MEB)													not started	
	Vintertization	Support agencies, incl. joint programming and delivery													not started	
		Lead the conclusion of 2014-5 vintertization													started	
		Initiate inter-sector preparation and coordination of 2015-6 vintertization													not started	
	TF	Referral pathways													not started	
		Service mapping (ActivityInfo)													not started	
		Stock-taking of PSEA in place or in elaboration													not started	
	Protection	Coordination on urgent cash assistance													started	part of SRP formulation, review and SOPs (also
		Stock-taking of complaints mechanisms and investigation livelihoods													not started	
Shelter	Provide input on cash-for-rent guidance													started	Also happening in the context of the MEB	
	Continuous coordination on cash for rent (conditional vs unconditional)													started	MoSD participating	
JRP	Facilitate participation of relevant ministry													completed		
	Provide regular updates on connection and integration into													started	current division is artificial and relates to the 2012 division of labour	
WASH	Coordinate on which sector is to manage hygiene kits													not started		
	Coordinate on cash-for-WASH (cash for water) activities													not started		

# Situation – Needs & Gaps

	Financial Overview			
	Projected Q1 Implementation	Actual Q1 Expenditure	Delta (Absolute)	Delta (relative) - How much has been implemented
(None)	\$ 6,574,219	\$ -	\$ (6,574,219)	
Ajlun	\$ 355,344	\$ 141,880	\$ (213,464)	39.93%
Al Balqa	\$ 722,375	\$ 410,808	\$ (311,567)	56.87%
Amman	\$ 6,281,291	\$ 3,666,734	\$ (2,614,557)	58.38%
Aqaba	\$ 146,629	\$ 24,010	\$ (122,618)	16.37%
Irbid	\$ 7,468,941	\$ 4,236,466	\$ (3,232,475)	56.72%
Jarash	\$ 399,762	\$ 179,098	\$ (220,664)	44.80%
Karak	\$ 440,756	\$ 292,253	\$ (148,502)	66.31%
Ma'an	\$ 247,907	\$ 203,435	\$ (44,472)	82.06%
Madaba	\$ 486,571	\$ 181,483	\$ (305,088)	37.30%
Ma'raq	\$ 3,633,522	\$ 1,953,757	\$ (1,679,765)	53.77%
Tafileh	\$ 84,366	\$ 56,594	\$ (27,772)	67.08%
Zarqa	\$ 3,738,534	\$ 1,489,512	\$ (2,249,022)	39.84%
Total	\$ 30,580,216	\$ 12,836,030	\$ (17,744,186)	41.97%

	Appeal (USD)	Funded	
ActionAid	\$ 25,000	\$ 25,000	100%
NRC	\$ 4,500,000	\$ 1,031,382	22.92%
UNHCR	\$ 25,473,679	\$ -	0.00%
UNICEF	\$ 3,703,125	\$ -	0.00%
WVI	\$ 400,000	\$ -	0.00%



# Challenges

- ▶ Still strong separation (in processes, outputs and approaches) between camp / non-camps
- ▶ Reporting is good in buy-in, but needs stronger quality control (outputs & impact)
- ▶ Completing winterization
- ▶ Communication (Email system / sub-national coordination meetings)
- ▶ Inter-sectoral nature of cash and vouchers

# Group Work at ISWG

- ▶ Technical Support / Collaboration

Past precedents with Shelter, Protection and WASH

- ▶ Good experience with technical support from 2012 to 2014 (regulatory framework, delivery mechanisms, training [similar to FSWG] and innovation)
- ▶ Examples of other coordination contexts with a cash working group (and mixed results with a technical task force)

## Something to ponder:

- ▶ What are the C&V related issues that come up in your sector? How much technical input/exchange would you like to see?
- ▶ Is your sector using/considering C&V? What is the scope for technical collaboration? What are the limits of monetization of assistance?
- ▶ **Group 1:** Protection, Education, Health / **Group 2:** Food, Shelter, WASH