



Refugee Response Coordination, Jordan - Basic Needs Sector

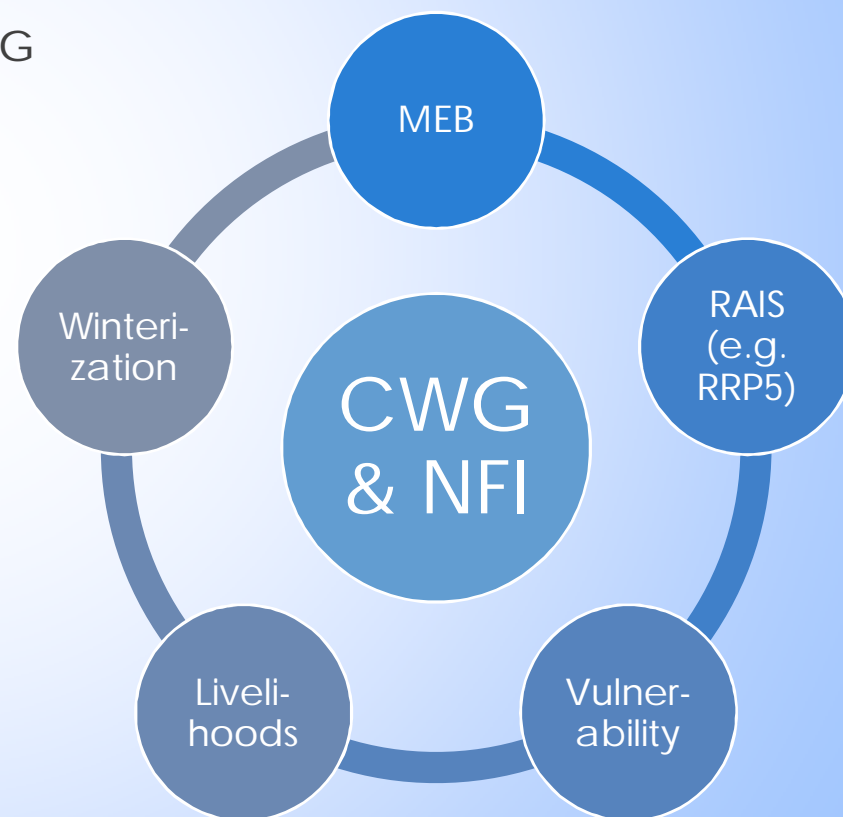
Overview of Workplan, Achievements and Challenges in 2015

Followed by discussion on inter-sector linkages

Amman, 3 May 2015

History

- Combination of CWG and NFI WG
- Also of camp and non-camp
- 3RP / JRP formulation
- January 2015 planning meeting
- Elaboration of ToR and new coordination framework



Workplan 2015 - Highlights

- VAF operationalization
- Reporting (part of MYR / trial and error of newly created sector)
- Internal procedures
- Operational support (standard packages / duplication module)

		Basic Needs Sector Workplan 2015																	
Key Areas of Work		Activities	Expected Output		J	F	M	A	M	J	J	A	S	O	N	D	Status	Comment/ Rationale	
A. Basic Needs Working Group Workplan	VAF	Sector Tree Finalization															completed		
		Validation of criteria and decision trees																started	
	Rinti ng	Operationalization																not started	
		Indicator Formulation / Validation																completed	
		Monthly reporting (by 5th of each month)																started	
		Development of products for local/regional meetings																not started	
		Formulate impact measurement methodology																not started	
		Strategy / Workplan workshop																completed	
	Internal procedures	Terms of Reference formulation																completed	
		Develop repositories of Basic Needs-related SOPs and Communications protocol																started	
		Mid-year review of structure and TOR																not started	
		Mid-year review of added value and suggestions																not started	
		Refining TOR for committees in camps																started	
		Develop a cash assistance "duplication checker" similar to winterization module																not started	
	Operational Support	Formulate standard approach regarding identification and assistance towards IDP beneficiaries																not started	
		Revisit standardization of NFIs (camp and non-camp)																not started	
Minimum standards (also informed by MEB formulation)																	started		
Formulation of processes related to calls for proposals (HFP, EDF, BPRM)																	started		
GAD	Development of joint (multi-agency) gender impact																not started		
	Implementation of action plan (for gender focal point group)																not started		
MEB	Facilitate setup of TF under (SNG)																completed		
	Contribute to MEB formulation																started		
B. Cross-Sector Collaboration	CIV Support	Define potential and limits of monetization (builds on MEB)															not started		
		Support agencies incl. joint programming and delivery																not started	
	Vintez ation TF	Lead the conclusion of 2014-5 winterization																started	
		Initiate inter-sector preparation and coordination of 2015-6 winterization																not started	
	Protecti on	Referral pathways																not started	
		Service mapping (ActivityInfo)																not started	
		Stock-taking of FSEA in place or in elaboration																not started	
		Coordination on urgent cash assistance																started	part of 3RP formulation, review and SOPs (also)
	Shelter	Stock-taking of complaints mechanisms and investigation Livelihoods																not started	
		Provide input on cash-for-rent guidance																started	
Continuous coordination on cash for rent (conditional vs unconditional)																	completed	Also happening in the context of the MEB	
Facilitate participation of relevant ministry																	completed	MoSD participating	
JRP	Provide regular updates on connection and integration into																not started	current division is artificial and relates to the 2012 division of labour	
	VASH	Coordinate on which sector is to manage hygiene kits																not started	
Coordinate on cash-for-VASH (cash for water) activities																	not started		

Situation – Needs & Gaps

	Financial Overview			
	Projected Q1 implementation	Actual Q1 Expenditure	Delta (Absolute)	Delta (relative) - How much has been implemented
(None)	\$ 6,574,219	\$ -	\$ (6,574,219)	
Ajlun	\$ 355,344	\$ 141,880	\$ (213,464)	39.93%
Al Balqa	\$ 722,375	\$ 410,808	\$ (311,567)	56.87%
Amman	\$ 6,281,291	\$ 3,666,734	\$ (2,614,557)	58.38%
Aqaba	\$ 146,629	\$ 24,010	\$ (122,618)	16.37%
Irbid	\$ 7,468,941	\$ 4,236,466	\$ (3,232,475)	56.72%
Jarash	\$ 399,762	\$ 179,098	\$ (220,664)	44.80%
Karak	\$ 440,756	\$ 292,253	\$ (148,502)	66.31%
Ma'an	\$ 247,907	\$ 203,435	\$ (44,472)	82.06%
Madaba	\$ 486,571	\$ 181,483	\$ (305,088)	37.30%
Ma'raq	\$ 3,633,522	\$ 1,953,757	\$ (1,679,765)	53.77%
Tafileh	\$ 84,366	\$ 56,594	\$ (27,772)	67.08%
Zarqa	\$ 3,738,534	\$ 1,489,512	\$ (2,249,022)	39.84%
Total	\$ 30,580,216	\$ 12,836,030	\$ (17,744,186)	41.97%

	Appeal (USD)	Funded	
ActionAid	\$ 25,000	\$ 25,000	100%
NRC	\$ 4,500,000	\$ 1,031,382	22.92%
UNHCR	\$ 25,473,679	\$ -	0.00%
UNICEF	\$ 3,703,125	\$ -	0.00%
WVI	\$ 400,000	\$ -	0.00%



Challenges

- Still strong separation (in processes, outputs and approaches) between camp / non-camps
- Reporting is good in buy-in, but needs stronger quality control (outputs & impact)
- Completing winterization
- Communication (Email system / sub-national coordination meetings)
- Inter-sectoral nature of cash and vouchers



Group Work at ISWG

- ▶ Technical Support / Collaboration

Past precedents with Shelter, Protection and WASH

- ▶ Good experience with technical support from 2012 to 2014 (regulatory framework, delivery mechanisms, training [similar to FSWG] and innovation)
- ▶ Examples of other coordination contexts with a cash working group (and mixed results with a technical task force)

Something to ponder:

- ▶ What are the C&V related issues that come up in your sector? How much technical input/exchange would you like to see?
- ▶ Is your sector using/considering C&V? What is the scope for technical collaboration? What are the limits of monetization of assistance?
- ▶ **Group 1:** Protection, Education, Health / **Group 2:** Food, Shelter, WASH