

# 2017 February Statistical Dashboard



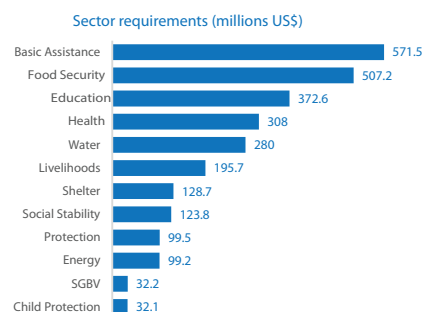
Inter-Agency  
Coordination  
Lebanon

The monthly dashboard summarizes the progress made by partners involved in the Lebanon Crisis Response and highlights trends affecting people in need. Partners in Lebanon are working to: 1) ensure protection of vulnerable population; 2) provide immediate assistance to vulnerable populations; 3) support service provision through national systems; and 4) reinforce Lebanon's economic, social, institutional and environmental stability.

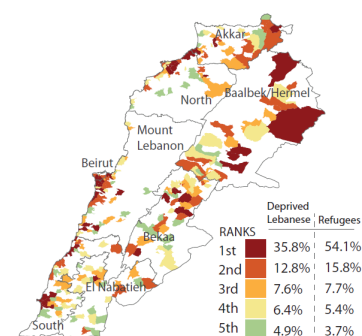
## 2017 Planning Figures



## 2017 Funding Requirements US\$ 2.75 billion



## 251 Most Vulnerable Cadasters



### Basic Assistance

reached / target

# of households receiving regular multi-purpose cash MPC transfers (every month)*	73,479 / 240,276
Total USD amount distributed in multi-purpose cash (Leb, Syr & Pal)	\$23.2 m / \$316 m
# of households receiving seasonal cash grants or vouchers	183,265 / 302,756
Total USD amount distributed as seasonal multi-purpose cash (Leb, Syr & Pal)	\$44.5 m / \$156 m
Total USD amount injected into economy in forms of cash assistance (seasonal + regular)	\$67.7 m / \$472 m

0%

100%

\* Vulnerable Lebanese, Syrian Refugees and Palestine Refugees. Reached include HHs targeted by UNICEF.

Regular multi-purpose cash	Households Reached	USD distributed
Lebanese	1,500	\$588 k
Syrians	62,557	\$ 20.7 m
Palestinians	9,422	\$ 1.8 m

Minimum Expenditure Basket (MEB) <sup>1</sup>	114 \$/capita/month
Survival Minimum Expenditure Basket (SMEB) <sup>1</sup>	87 \$/capita/month
Syrian refugee households living on less than MEB <sup>2</sup>	71%
Syrian refugee households living on less than SMEB <sup>2</sup>	53%



### Education

reached / target

# of girls and boys (3-5) provided with support to access and enrol in ECE schools for the 2016-17 school year	TBD
# of Non-Lebanese children enrolled in formal basic public schools (school year 2016/'17)	202,259 / 200,000
# of children enrolled in MEHE Accelerated Learning Program (ALP)	TBD
# of children enrolled in remedial education, homework and language support	TBD

0%

100%

% of school aged refugees out of formal education <sup>3</sup>	59%
Non-Lebanese students in basic education enrolled in the first shift <sup>3</sup>	1 of 3
% of non-Lebanese among all students enrolled in first shift basic education <sup>3</sup>	32%
% of non-Lebanese among all students enrolled in public schools in basic education <sup>3</sup>	50%



### Water

reached / target

# of affected people assisted with temporary access to adequate quantity of safe water for drinking and water for domestic use	160,186 / 194,500
# of affected people assisted with sustained access to adequate quantity of safe water for drinking and for domestic use	290,294 / 1,765,000
# of affected people with access to improved safe sanitation in temporary locations	117,012 / 194,500
# individuals who have experienced a WASH behaviour change session/activity	16,649 / 325,000

0%

100%

% Syrians refugee households that have access to cleaning items <sup>2</sup>	90%
% Syrians refugee households that have access to personal hygiene items <sup>2</sup>	87%
% Syrian refugee households that have access to female hygiene items <sup>2</sup>	86%
% Syrian refugee households that have access to baby care items <sup>2</sup>	78%



### Food Security

reached / target

# of vulnerable people reached with monthly food assistance (various modalities)	795,997 / 939,709
Total USD transferred as cash for food	\$40.3 m / \$ 344.9 million
# of farmers with enhanced farming production	266 / 21,693
# of people supported for employment in the agriculture sector	627 / 10,000
# of people supported for improved nutritional practices	1,170 / 35,000

0%

100%

% Syrian refugee households present some level of food insecurity <sup>2</sup>	93%
% Syrian refugee households are moderately to severely food insecure <sup>2</sup>	36%
% Syrian refugee households depend on food voucher/ecard for income source <sup>2</sup>	33%
% Lebanese households vulnerable to food insecurity <sup>4</sup>	10%
% Lebanese Farmers in need of agriculture support <sup>4</sup>	73%
% PRS population who is food insecure <sup>5</sup>	94.5%



## Health

reached / target

# of subsidized primary health care consultations provided	235,443 / 2,214,000
# of persons assisted with their hospital bills	14,543 / 130,000
# of staff receiving salary support at MoPH central and peripheral levels	0* / 244
0% * Quarterly Indicator to be updated on the March dashboard	100%

% of Syrian refugees not able to access needed primary healthcare in past 6 months <sup>2</sup>	16%
% of Syrian refugee households monthly health-related expenditure share <sup>2</sup>	12%
% Syrian refugee household monthly health-related expenditure <sup>2</sup>	USD 55
% of Global Acute Malnutrition (GAM) among Syrian Refugee children <sup>2</sup>	2.3%



## Livelihoods

reached / target

# micro, small and medium enterprises (MSME) & cooperatives supported through increased access to financial services, in-kind & cash grants	58 / 1,215
# of targeted vulnerable people working on public infrastructure/ environmental assets upgrading	309 / 37,650
# people trained and/or provided with marketable skills and services	1,296 / 28,000
0%	100%

% of Lebanese Household registered with NPTF have access to full time employment <sup>6</sup>	13%
% of Syrian refugees live below the poverty line <sup>2</sup>	71%
Estimated number of Syrians employed <sup>7</sup>	153,600
% of Lebanese SMEs are concentrated in Beirut and Mount Lebanon area <sup>8</sup>	78%



## Protection

reached / target

# of individuals who benefitted from legal counseling, assistance and representation regarding legal stay	4,626 / 40,000
# of individuals who benefitted from counseling, legal assistance and legal representation regarding civil registration including birth registration, marriage	12,654 / 70,000
# of individuals benefitting from community-based interventions	8,156 / 61,500
# of Individuals trained, supported, and monitored to engage in community-based mechanisms	580 / 4,750
# of individuals with specific needs receiving specific support (non-cash)	1,521 / 16,800
# of women, girls, men and boys at risk and survivors accessing SGBV prevention and response services in safe spaces	6,956 / 140,000
# of women, girls, men and boys sensitized on SGBV	15,534 / 250,000
# of boys and girls accessing focused psychosocial support and/or assisted through CP case management services	4,315 / 53,800
# of caregivers accessing child protection prevention (caregivers' programmes)	4,730 / 105,500
# of boys and girls accessing community based PSS	18,900 / 177,000
# of boys, girls and caregivers reached on key child protection issues	25,113 / 613,000
0%	100%

Total registered Syrian refugees <sup>9</sup>	1,011,366
Percentage of Syrian refugee who are women and children <sup>9</sup>	80.5%
% of Syrian refugee Households reporting that all members have legal residency permits <sup>2</sup>	21%
% of households reported having at least one member with specific needs <sup>2</sup>	63%
# of individuals participating in activities in community centres and SDCs (2017) <sup>10</sup>	33
# of institutional actors trained who demonstrate increased knowledge of SGBV(2017) <sup>10</sup>	252
# of partners and government staff provided with general training on child protection and children's rights (2017) <sup>10</sup>	387



## Shelter

reached / target

# of people benefitted from weatherproofing and/or maintenance of makeshift shelters within informal settlements, residential and non-residential buildings	11,338 / 269,000
# of people benefitting from rehabilitation, upgrade or repair of substandard buildings into adequate shelters	10,478 / 258,000
# of people benefitting from upgrade of common areas within substandard residential buildings	0 / 30,000
# of individuals received fire fighting kits and awareness sessions in informal settlements and substandard buildings	9,065 / 131,000
0%	100%

# of assessments and profiles of (mainly poor urban) neighbourhoods (target:15)	0
% of Syrian refugees living in Informal Settlements <sup>2</sup>	17%
% of Syrian refugees living non-residential buildings (ex: worksites, garages, shops) <sup>2</sup>	14%
% of Syrian refugees living in substandard shelter conditions <sup>2</sup>	38%
Average cost for rent per household for Syrian refugees <sup>2</sup>	USD 189
Shelters that have been rehabilitated up to minimal standard in 2016 <sup>7</sup>	11,281



## Social Stability

reached / target

# community & municipal support project implemented to alleviate resource pressure and reduce tensions	14 / 119
# new dispute resolution and conflict prevention mechanisms established	1 / 61
# youth and children engaged in social stability initiatives	4,435 / 14,300
0%	100%

# of vulnerable cadastres where population has increased by 50% or more <sup>7</sup>	114
% of Lebanese that feel safe <sup>11</sup>	55%
% of Syrians that feel safe <sup>11</sup>	73%
% increase in municipal garbage collection expenditures <sup>12</sup>	40%
% of host and displaced communities members reporting multiple causes of tensions between communities <sup>13</sup>	55%

Sources:

<sup>1</sup> Inter-agency Information Sharing Portal, Basic Assistance, SMEB/MEB : <http://data.unhcr.org/syrianrefugees/download.php?id=6327>

<sup>2</sup> 2016 Vulnerability Assessment for Syrian Refugees VASyR, <http://data.unhcr.org/syrianrefugees/download.php?id=12482>

<sup>3</sup> MEHE - 2017

<sup>4</sup> Food Security and Livelihoods Assessment of Lebanese Host Communities FSLA 2015

<sup>5</sup> AUB UNRWA 2015

<sup>6</sup> MoSA NPTF Database

<sup>7</sup> ILO Quantitative Framework for Access to work for Syrian refugees in Lebanon, 2016

<sup>8</sup> MOET SME strategy

<sup>9</sup> UNHCR Data as of 31 December 2016

<sup>10</sup> Activity Info Partner Reports - 2017

<sup>11</sup> USJ / UNHCR Perception Survey

<sup>12</sup> REACH/OCHA/UNICEF: Defining Community Vulnerabilities in Lebanon <https://data.unhcr.org/syrianrefugees/download.php?id=9545>

<sup>13</sup> Inter-Agency 251 most vulnerable cadastres, <http://data.unhcr.org/syrianrefugees/download.php?id=8698>



## 601 additional staff

were provided to enhance their crisis response capacities within the public institutions.

## Around 52,759 Lebanese

benefited from monthly food assistance through the NPTF.



more than **187.2M USD**  
as disbursed in support of  
public institutions since the  
beginning of the year.



## 197 additional staff

were provided



## 57 Social Development Centers (SDCs)

received financial, technical, and additional staffing support  
to implement MoSA's National Plan for Women and Children.



**10.4M USD**

in support to MoSA and SDCs



**11.4M USD**

in support to NPTF



## 402,172 children

and youth enrolled in formal pre-primary, primary and secondary  
education provided with learning materials (204,347 Lebanese).



## 59 staff

seconded to MEHE to implement the "Reaching all Children with  
Education in Lebanon" (RACE) Plan, with 110 teachers trained.



**73M USD**

in support to MEHE & its  
network of public schools



## 419 health facilities

(including MoPH-PHCCs and dispensaries) received chronic disease  
medication, benefiting **163,780 patients**.



Over **2,000 MoPH, PHCCs and hospital staff**  
trained on various health care issues.



**14.4M USD**

in support to  
health institutions



## 201 KM

of public water supply distribution network  
extended/ rehabilitated.



## 79,000 households

with improved water supply services



**38M USD**

in support to  
MoEW, MoE and  
Water Establishments



## 5,311 farmers

provided with equipment and capacity building support.



## 300 government staff

staff trained for enhanced information on food security  
coordination.



**1.8M USD**

in support to  
agriculture institutions (MoA, LARI,  
technical vocational schools..)



## 15 UoMS and 197 municipalities

received capacity building support to respond to increased demand  
and pressure on services.



## 97 additional staff



**34.9M USD**

in support to  
Municipalities and UoMS



## In 4 ministries and 7 governors offices

Support to PCM for disaster risk management/reduction,  
including a national operation room, operation room equipment  
and crisis response plans to enhance risk prevention and management.



## 82 additional staff



**3.2M USD**

in support to  
various institutions