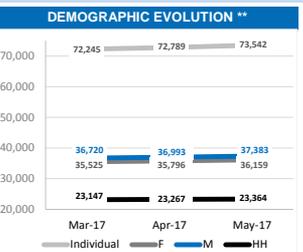
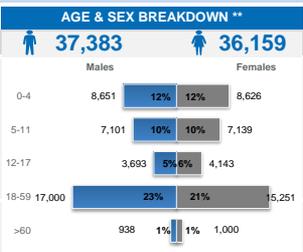
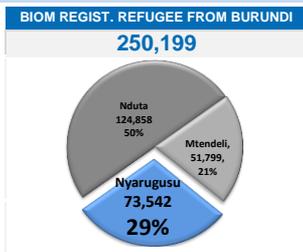
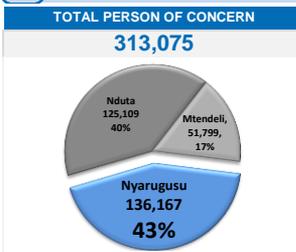


KEY FIGURES



SITE DETAILS

Opening day : 16 November 1996

Region/District : Kigoma / Kasulu

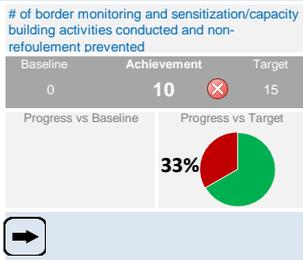
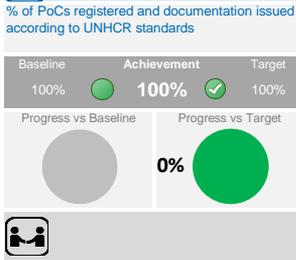
Coordinates : Lat 4°12'44.951"S
Lon 30°23'22.191"E

Camp Extent : 1199.8 hectares

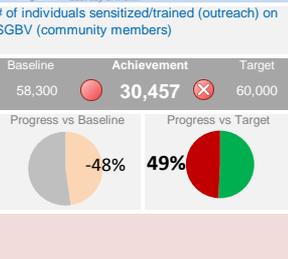
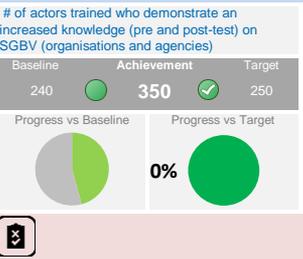
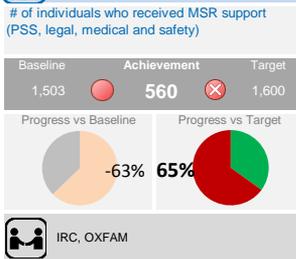
of Partners : 19 Partners

** Registered refugees (# as of 31 May, 2017)

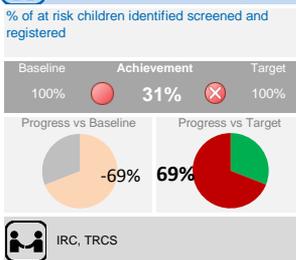
PROTECTION



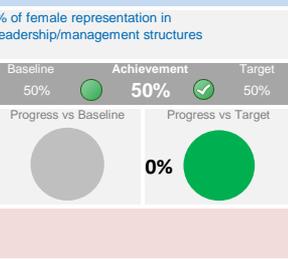
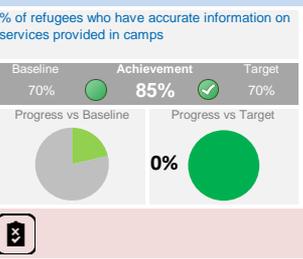
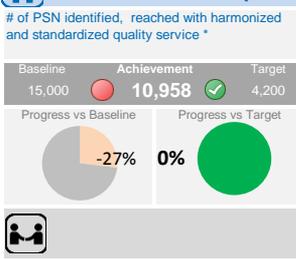
PROTECTION (SGBV) *



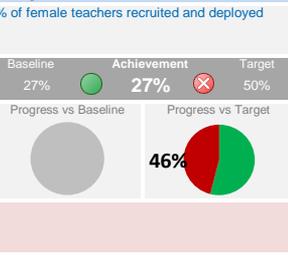
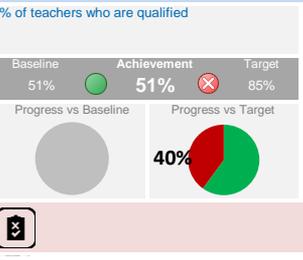
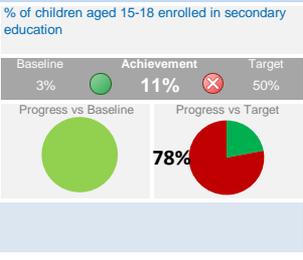
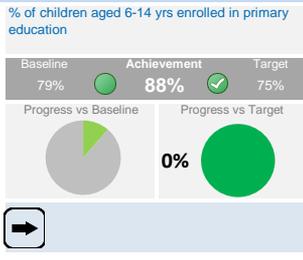
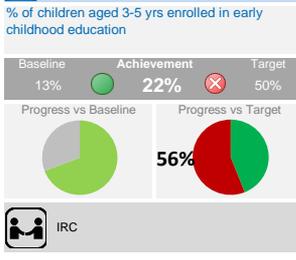
PROTECTION (Child Protection)



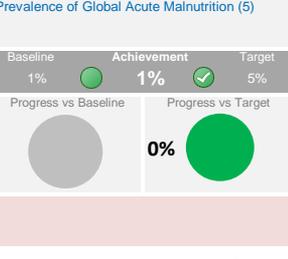
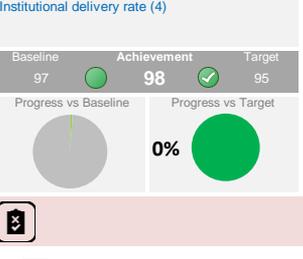
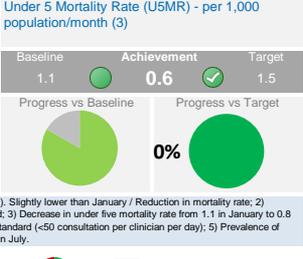
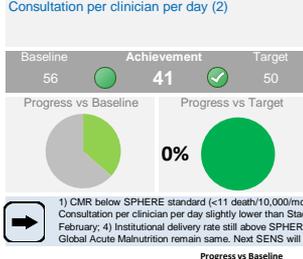
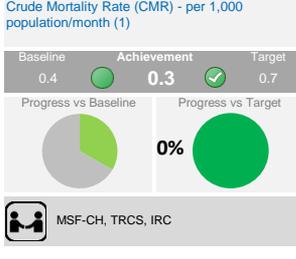
PROTECTION (Person with Specific Need / Community Based Protection)



EDUCATION



HEALTH & NUTRITION



LIVELIHOODS *

| # of refugees trained | # of start-up kits/cash provided | # of households provided with agricultural inputs | # of refugee micro entrepreneurs supported | # of refugees provided with financial services |
|--|--|--|--|---|
| Baseline: 870, Achievement: 960, Target: 654 | Baseline: 118, Achievement: 332, Target: 1,343 | Baseline: 160, Achievement: 220, Target: 132 | Baseline: 582, Achievement: 897, Target: 4,400 | Baseline: 423, Achievement: 423, Target: 1,111 |
| Progress vs Baseline: 0%, Progress vs Target: 100% | Progress vs Baseline: 75%, Progress vs Target: 25% | Progress vs Baseline: 0%, Progress vs Target: 100% | Progress vs Baseline: 54%, Progress vs Target: 20% | Progress vs Baseline: 62%, Progress vs Target: 100% |
| CWS, GNTZ, IRC, Oxfam | | | | |

WASH

| # litres of safe drinking water per persons per day (1) | # of persons per usable tap (2) | # of persons per hygiene promoter (3) | % of households with family latrines (4) | # people per latrine stance (5) |
|---|--|--|--|---|
| Baseline: 21, Achievement: 20, Target: 20 | Baseline: 110, Achievement: 131, Target: 200 | Baseline: 0, Achievement: 2,591, Target: 500 | Baseline: 10%, Achievement: 24%, Target: 40% | Baseline: 20, Achievement: 18, Target: 20 |
| Progress vs Baseline: -4%, Progress vs Target: 0% | Progress vs Baseline: -16%, Progress vs Target: 0% | Progress vs Baseline: 81%, Progress vs Target: 518% | Progress vs Baseline: 41%, Progress vs Target: 60% | Progress vs Baseline: 0%, Progress vs Target: 90% |
| OXFAM | | 1) Daily water production report; 2) WMS report; 3) CHP & WASH Committee; 4) House hold latrine constructed against total household; 5) WMS report, reported pop/drop holes. | | |

FOOD

| % of refugees receiving timely monthly food assistance (1) | % of required food quantity distributed (2,100 kcal) (2) | # of refugee families assisted with cash transfer for food purchase (3) | Post Distribution Monitoring Conducted (4) | CHS Conducted (5) |
|--|--|---|--|--|
| Baseline: 100%, Achievement: 99.9%, Target: 100% | Baseline: 100%, Achievement: 88.8%, Target: 100% | Baseline: 14,000, Achievement: 2,265, Target: 14000 | Baseline: Yes, Achievement: Yes, Target: Yes | Baseline: Yes, Achievement: Yes, Target: Yes |
| Progress vs Baseline: 0%, Progress vs Target: 100% | Progress vs Baseline: -11%, Progress vs Target: 11% | Progress vs Baseline: -84%, Progress vs Target: 16% | Progress vs Baseline: 0%, Progress vs Target: 100% | Progress vs Baseline: 0%, Progress vs Target: 100% |
| ADRA | | 1) 178 individuals did not show up at distribution; 2) Ration reduction; 3) Target population is 10,000; 4) PDM Process; 5) CHS (process, Output, Outcome). | | |

CCCM

| % families receiving core relief items | % of population who received dignity supplies | # of joint assessment | % of actors regularly participating in UNHCR coordination meetings | PDMs conducted |
|--|--|--|--|--|
| Baseline: 100%, Achievement: 100%, Target: 60% | Baseline: 0%, Achievement: 0%, Target: 60% | Baseline: 1, Achievement: 3, Target: 1 | Baseline: 68%, Achievement: 79%, Target: 100% | Baseline: Yes, Achievement: No, Target: Yes |
| Progress vs Baseline: 0%, Progress vs Target: 100% | Progress vs Baseline: 100%, Progress vs Target: 0% | Progress vs Baseline: 0%, Progress vs Target: 100% | Progress vs Baseline: 21%, Progress vs Target: 15% | Progress vs Baseline: 100%, Progress vs Target: 0% |
| NRC, UNHCR | | | | |

SHELTER & SITE PLANNING

| % of households living in adequate dwellings (Transitional Shelters) | # of Km of road constructed and maintained | # of educational facilities constructed or improved | % of households provided with emergency shelters | Average camp area per person (m2) |
|--|---|---|--|--|
| Baseline: 0%, Achievement: 42%, Target: 55% | Baseline: 40, Achievement: 37.3, Target: 37.3 | Baseline: 0, Achievement: 50, Target: 50 | Baseline: 0%, Achievement: 100%, Target: 100% | Baseline: 0, Achievement: 90, Target: 45 |
| Progress vs Baseline: 24%, Progress vs Target: 78% | Progress vs Baseline: -7%, Progress vs Target: 0% | Progress vs Baseline: 0%, Progress vs Target: 100% | Progress vs Baseline: 0%, Progress vs Target: 100% | Progress vs Baseline: 0%, Progress vs Target: 100% |
| AIRD, IRC | | | | |

CR/IFI & TRANSPORT/LOGISTIC

| % of vehicles in adequate condition | % core relief item kits requested, delivered | % of soap requested, delivered per month | % of generators fully functioning and maintained | % of persons transported with their belongings |
|--|--|--|--|---|
| Baseline: 100%, Achievement: no data, Target: 100% | Baseline: no data, Achievement: no data, Target: 100% |
| Progress vs Baseline: 0%, Progress vs Target: 0% | Progress vs Baseline: 0%, Progress vs Target: 0% | Progress vs Baseline: 0%, Progress vs Target: 0% | Progress vs Baseline: 0%, Progress vs Target: 0% | Progress vs Baseline: 0%, Progress vs Target: 0% |
| | | | | |

ENVIRONMENT & ENERGY

| Availability of energy efficient cooking programmes, which includes a reduction in reliance of firewood for cooking | Availability of water conservation plans | Availability of woodland management plans | Availability of gender inclusive environment and wellbeing committees |
|---|--|--|---|
| Baseline: no, Achievement: no, Target: yes | Baseline: no, Achievement: yes, Target: yes | Baseline: yes, Achievement: yes, Target: yes | Baseline: no, Achievement: yes, Target: yes |
| Progress vs Baseline: 0%, Progress vs Target: 100% | Progress vs Baseline: 0%, Progress vs Target: 100% | Progress vs Baseline: 0%, Progress vs Target: 100% | Progress vs Baseline: 0%, Progress vs Target: 100% |
| | | | |