



BASIC NEEDS SECTOR

Quarterly Report (April 2017 – June 2017)



Inter-Sector
Working Group
Jordan

This report is produced by the Basic Needs Sector Working Group in Jordan in response to the Syria crisis. It shows progresses in project implementation and funding status during the reporting period. It summarizes achievement and challenges and highlights foreseen needs for the next quarter. For the monthly update, please see the Monthly Sector Dashboard at [link](#).

Reporting and Monitoring Phase

Implementation of Inter-Agency Appeal in Support of Jordan Response Plan

Partners by Component

REFUGEE: 13 Partners, 12 Governorates
Locations: Ajloun, Amman, Aqaba, Balqa, Irbid, Jarash, Karak, Mafraq, Madaba, Ma'an, Tafilah and Zarqa

RESILIENCE: 1 Partner, 4 Governorates
Locations: Amman, Irbid, Mafraq and Zarqa

Funding Status (Refugee component)

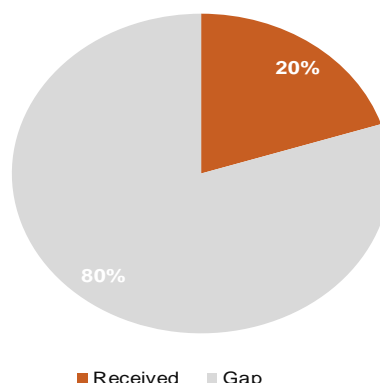
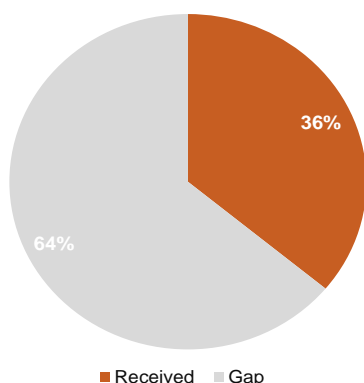
Requested: **\$US 154,341,367**
Received: **\$US 55,495,610**
Gap: **\$US 98,845,757**

Source : [Financial Tracking System](#)

Funding Status (Resilience component)

Requested: **\$US 6,168,135**
Received: **\$US 1,214,548**
Gap: **\$US 4,953,587**

Source : [Financial Tracking System](#)



Progress against Targets: Sector Priority Indicators

Amount spent toward Winterization : 0 US\$	0%	31490165.56
Number of individuals reached for winterization: 0	0%	533,539
Amount spent to support towards basic needs : 39,941,698 US\$	37%	106,603,846
Support towards basic needs: number of individuals reached (163,411 WGBM)	50%	327,696
Life-saving basic needs support in camps: number of individuals reached (106,555 WGBM)	75%	141,178



Key achievements

- In the second quarter of 2017, more than 39,941,698 US\$ were provided through Cash Based Interventions (CBI) to around 163,411 vulnerable individuals under refugee pillar. Around \$97,984 US\$ were provided to 1,969 extremely vulnerable Jordanian under resilience pillar.
- Around 75 percent of the camp population received life saving Basic Needs support in camps that includes new arrival kits and replenishment replacement kits.
- During the reporting period, funding for two projects was given for basic needs (see Progress Report above) under refugee component. A third project under the basic needs sector is linked to seasonal assistance (winterization support) and is expected to start in October 2017.
- The geographical coverage of the Basic Needs partners corresponds to the vulnerability of the refugee population based on VAF. (see map page 3).

Challenges faced during the reporting period

- Only 36 percent of the funding request for basic needs sector was received in the second quarter under refugee pillar and 20 percent received under resilience pillar.
- 13 organizations out of 19 organizations who appealed under the Basic Needs sector were successful in securing funds. Thus reducing the sector ability to cover the basic needs of the extremely vulnerable refugees (see progress report).

Gaps and key priorities foreseen in the next quarter

◇ Gaps:

- Due to limited funding, the basic needs sector covered only 50 percent of the planned target with cash based intervention.
- 25 percent of the camp population were not covered with the life saving basic needs support in camps that includes new arrival kits and replenishment replacement kits.

◇ Key Priorities:

- Basic Needs will advocate to secure the required budget needed to continue implementation of cash based intervention activities in the urban context. Consideration should be taken to ensure proper funding for the winterization project to avoid funding gaps similar to last year (41 percent funding gap).



BASIC NEEDS SECTOR

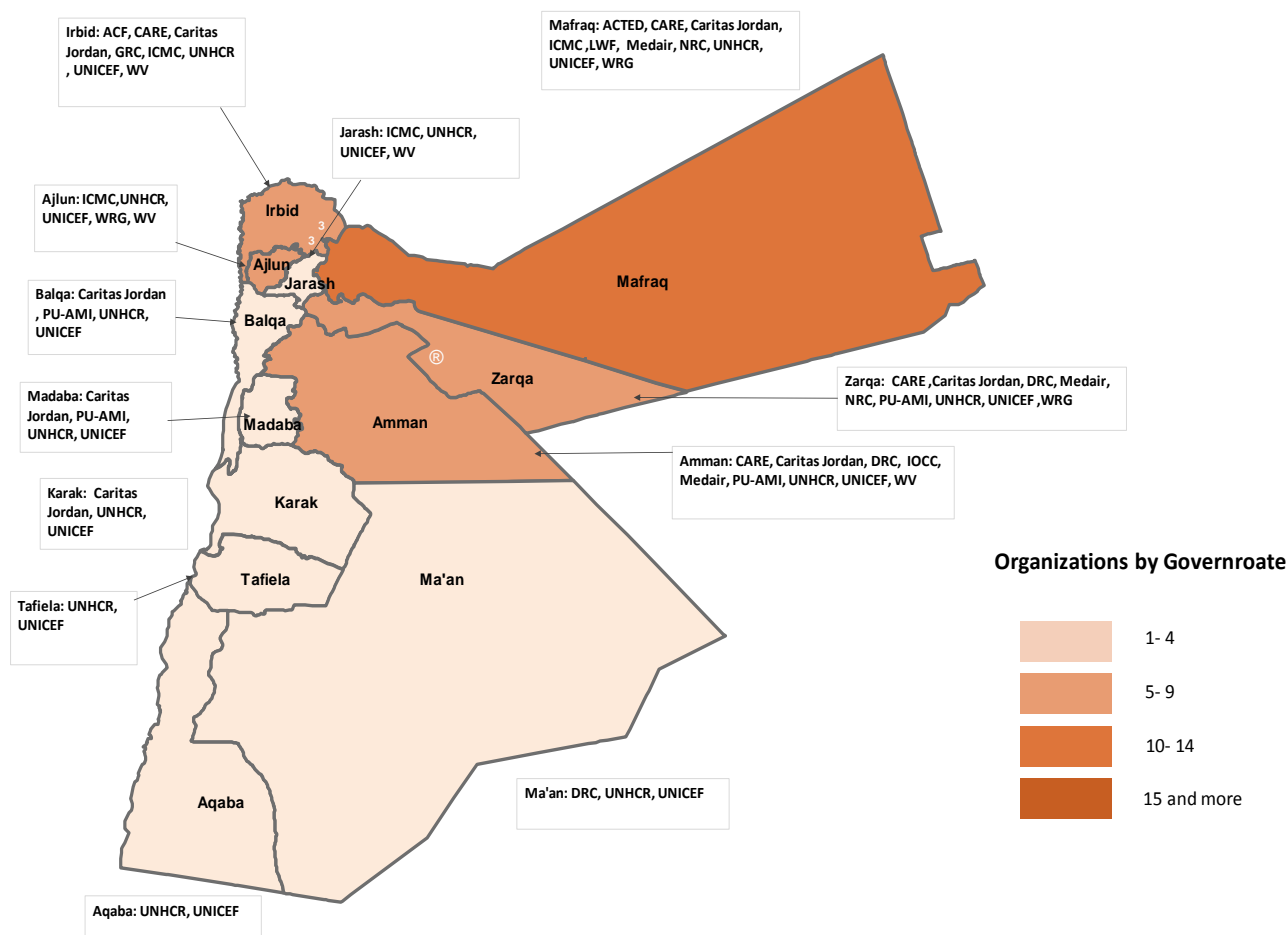
Quarterly Report (April 2017 – June 2017)



Inter-Sector
Working Group
Jordan

Organizations and coverage

The achievements described in this report are based on the inputs provided by the following organizations through the ActivityInfo database.



For more detailed information on the services provided by sector partners, please refer to the Services Advisor:

<http://jordan.servicesadvisor.org/>

For more information on the Protection sector please look at:

http://data.unhcr.org/syrianrefugees/working_group.php?Page=Country&LocationId=107&Id=71

Prepared by Inter Agency Coordination Unit, Sector Chair: Elizabeth Barnhart barnhart@unhcr.org and Fabiana Maffei jor.progco@pu-ami.org.

For any questions kindly contact Ruba Saleh salehru@unhcr.org.