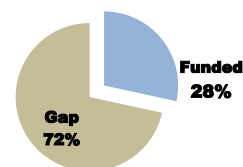


2017 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as of 13-Oct-17

The requirements presented in this funding snapshot refer to the 2017 Regional Refugee Response Plan covering the period January to December 2017 available at <http://reporting.unhcr.org/publications>

Funding level	
RRP requirements	\$1,383,971,569
Funding received	\$393,265,807
% funded	28%



Organization	Requirements (Jan - Dec 2017)	Funding received								
		CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Regional*	Total received	% funded
AAHI-Action Africa Help International	\$367,691				\$1,107,359				\$1,107,359	100%
AAR-Association for Aid and Relief Japan	\$1,200,000						\$2,019,171		\$2,019,171	100%
ACF-Action contre la Faim	\$6,484,620			\$2,095,688					\$2,095,688	32%
ADRA-Adventist Development and Relief Agency	\$1,400,000			\$2,302,246					\$2,302,246	100%
ARC-American Refugee Committee	\$390,161								\$0	0%
ASSIST	\$725,386								\$0	0%
CAFOD	\$250,000								\$0	0%
CARE Uganda	\$1,620,506								\$0	0%
Caritas	\$612,000						\$400,000		\$400,000	65%
CARE International	\$700,000					\$745,068	\$3,283,790		\$4,028,858	100%
Concern Worldwide	\$4,550,000			\$1,537,327		\$1,888,911			\$3,426,238	75%
DCA-Danish Church Aid	\$3,820,776			\$1,128,501					\$1,128,501	30%
DRC-Danish Refugee Council	\$10,302,189			\$2,467,720	\$1,880,682		\$12,806,910		\$17,155,312	100%
EOC-DICAC-Ethiopian Orthodox Church Development and Inter-Church Aid Commission	\$2,198,475								\$0	0%
FAI-Film Aid International	\$378,313								\$0	0%
FCA-Finn Church Aid	\$1,401,866						\$2,235,136		\$2,235,136	100%
FH-Food for the Hungry	\$523,806								\$0	0%
GHDF-Global Humanitarian and Development Foundation	\$1,061,998								\$0	0%
GOAL	\$700,000			\$2,895,857					\$2,895,857	100%
HAI-Help Age International	\$804,500			\$384,321					\$384,321	48%
IAS-International Aid Services	\$330,287						\$1,921,786		\$1,921,786	100%
IMC-International Medical Corps	\$2,900,000								\$0	0%
INTERSOS	\$370,000						\$395,000		\$395,000	100%
IOM-International Organisation for Migration	\$15,314,995				\$1,311,000	\$500,000	\$1,474,114		\$3,285,114	21%
IRC-International Rescue Committee	\$11,930,000			\$329,623			\$6,339,118		\$6,668,741	56%
IRW-Islamic Relief Worldwide	\$200,000					\$306,421			\$306,421	100%
LWF-Lutheran World Federation	\$4,645,209				\$468,257		\$3,890,800		\$4,359,057	94%
MCMDO-Mothers and Children Multisectoral Development Organization	\$660,176			\$373,401					\$373,401	57%
Medical Teams International	\$2,012,637						\$1,727,958		\$1,727,958	86%
NCA-Norwegian Church Aid	\$100,000								\$0	0%
NRC-Norwegian Refugee Council	\$7,865,555			\$816,733					\$816,733	10%
Oxfam	\$18,122,881			\$3,394,160					\$3,394,160	19%
Pancare	\$450,000								\$0	0%
PI-Plan International	\$7,003,428					\$1,989,000			\$1,989,000	28%
PWJ-Peace Winds Japan	\$2,000,000				\$180,000		\$729,516		\$909,516	45%
RCK-Refugee Consortium of Kenya	\$111,272								\$0	0%
Save the Children International	\$14,348,851			\$1,766,457		\$944,360	\$3,294,634		\$6,005,451	42%
Samaritan's Purse	\$1,601,301						\$1,323,350		\$1,323,350	83%
SRCS-Sudanese Red Crescent Society	\$2,040,000								\$0	0%
Swisscontact	\$1,003,000				\$128,700				\$128,700	13%
TPO-Transcultural Psychosocial Organization	\$475,152								\$0	0%
TTR-Tutapona Trauma Rehabilitation	\$133,603								\$0	0%
UMCOR-United Methodist Committee on Relief	\$850,000								\$0	0%
United Nations-FAO	\$23,205,443						\$600,001		\$600,001	3%
United Nations-UNDP	\$9,978,637						\$400,000		\$400,000	4%
United Nations-UNFPA	\$9,717,720					\$500,000	\$900,001		\$1,400,001	14%
United Nations-UNHCR	\$711,582,514	\$400,000	\$6,598,088	\$18,483,434	\$4,828,690	\$31,554,295	\$129,135,742	\$23,563,263	\$214,563,513	30%
United Nations-UNICEF	\$82,455,813			\$5,881,270	\$4,164,896	\$2,405,974	\$8,563,282		\$21,015,422	25%
United Nations-UNWOMEN	\$3,000,000						\$351,512		\$351,512	12%
United Nations-WFP	\$371,013,530			\$17,528,103	\$14,960,778	\$11,697,181	\$29,953,304		\$74,139,366	20%
United Nations-WHO	\$22,359,200					\$1,369,479	\$300,000		\$1,669,479	7%
WCC-War Child Canada	\$6,518,750						\$250,000		\$250,000	4%
WCH-War Child Holland	\$343,000						\$942,510		\$942,510	100%
WHH-Welthungerhilfe	\$2,125,220						\$1,593,000		\$1,593,000	75%
WMLU-Water Mission Uganda	\$300,000						\$230,000		\$230,000	77%
World Vision International	\$2,994,288						\$3,198,089		\$3,198,089	100%
WTI-Windle Trust International	\$1,060,000								\$0	0%
ZOA International	\$3,356,821						\$129,839		\$129,839	4%
TOTAL	\$1,383,971,569	\$400,000	\$6,598,088	\$61,384,841	\$29,030,362	\$53,900,689	\$218,388,563	\$23,563,263	\$393,265,807	28%

	CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$13,834,819	\$72,006,531	\$313,574,894	\$88,625,895	\$221,676,463	\$674,252,968		\$1,383,971,569
Funding Level Total	\$400,000	\$6,598,088	\$61,384,841	\$29,030,362	\$53,900,689	\$218,388,563	\$23,563,263	\$393,265,807
% Funded	3%	9%	20%	33%	24%	32%		28%

* Regional funding includes contributions that have not yet been allocated to a specific country

DONORS (2017)

African Union | Australia | Austria | Belgium | Canada | CERF | China | Common Humanitarian Fund | Czech Republic | Denmark | European Union | Finland | France | Germany | Humanitarian Pooled Fund | Iceland | Ireland | Italy | Japan | Luxembourg | Norway | Private Donors | Sweden | Switzerland | United Arab Emirates | United Kingdom | United Nations Funds | United States Of America