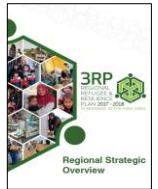


2017 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as of 05-Dec-17

The requirements presented in this funding snapshot refer to the 2017 Regional Refugee & Resilience Plan covering the period January to December 2017 available at <http://reporting.unhcr.org/publications>

Funding level	
3RP Requirements	\$4,633,255,733
Funding received	\$2,445,957,952
% funded	53%



Organization	Requirements (Jan - Dec 2017)	Funding received							TOTAL RECEIVED	FUNDING GAP
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL*			
ACF-Action contre la Faim	\$17,200,000				\$3,277,006				\$3,277,006	19%
ACTED-Agence d'Aide à la coopération technique et au développement	\$25,121,893			\$399,328	\$2,806,947				\$3,206,275	13%
ADRA-Adventist Development and Relief Agency	\$2,100,000				\$464,135				\$464,135	22%
Al Hadatha Association	\$4,832,000								\$0	0%
Al Majmoua Lebanese Association for Development	\$600,000								\$0	0%
ALLC-International House Beirut	\$1,500,000								\$0	0%
AMAR Foundation	\$830,000								\$0	0%
AMEL-Association-Lebanese Popular Association for Popular Action	\$4,356,776				\$828,419				\$828,419	19%
AMR-Arabian Medical Relief	\$1,164,639								\$0	0%
Ana Aqra Association	\$3,000,000				\$982,599				\$982,599	33%
ANERA-American Near East Refugee Aid	\$4,390,000				\$7,240,199				\$7,240,199	100%
APS-Alianza por la Solidaridad	\$353,994								\$0	0%
Arcenciel	\$21,500,000								\$0	0%
Arche noVa	\$2,000,000				\$500,000				\$500,000	25%
ARCS-Arci Cultura e Sviluppo	\$300,000				\$500,000				\$500,000	100%
AVSI-The Association of Volunteers in International Service	\$12,007,889			\$417,161					\$417,161	3%
Blue Mission Organization	\$650,000								\$0	0%
BOHD-Bojeen Organization for Human Development	\$200,000								\$0	0%
CARE International	\$25,768,963			\$7,354,100					\$7,354,100	29%
Caritas	\$16,869,733			\$2,583,007	\$535,680				\$3,118,687	18%
CISP-Comitato Internazionale per lo Sviluppo dei Popoli	\$5,650,000								\$0	0%
CLMC-Caritas Lebanon Migrant Center	\$12,200,000								\$0	0%
Common Effort Organisation	\$120,000								\$0	0%
Concern Worldwide	\$12,237,630				\$3,121,813				\$3,121,813	26%
COSV-Coordinamento delle Organizzazioni per il Servizio Volontario	\$520,000								\$0	0%
CRS-Catholic Relief Services	\$3,461,610	\$436,093							\$436,093	13%
CVT-Center for Victims of Torture	\$2,400,000			\$2,400,000					\$2,400,000	100%
Deutsche Welthungerhilfe	\$6,000,000								\$0	0%
Diakonia	\$336,691								\$0	0%
DORCAS Relief & Development	\$2,286,100				\$105,667				\$105,667	5%
DRC-Danish Refugee Council	\$16,382,206				\$3,125,066				\$3,125,066	19%
Education Above All Foundation	\$7,204,696								\$0	0%
FARD Foundation	\$1,178,000								\$0	0%
Finn Church Aid	\$1,797,122			\$842,288					\$842,288	47%
FISTA-First Step Together Association	\$308,000								\$0	0%
forumZFD	\$1,000,000								\$0	0%
FPSC-Fundacion Promocion Social de la Cultura	\$2,310,842				\$297,756				\$297,756	13%
Green Globe	\$7,500,000								\$0	0%
GVC-Gruppo di Volontariato Civile	\$10,125,000				\$7,698,886				\$7,698,886	76%
Habitat For Humanity	\$463,000								\$0	0%
HAI-Help Age International	\$2,500,000								\$0	0%
Handicap International	\$9,904,932			\$8,571,341	\$2,994,093		\$243,531		\$11,808,965	100%
Help for Self Help (HELP e.v.)	\$537,522								\$0	0%
HelpAge	\$1,823,868								\$0	0%
Himaya	\$3,242,400				\$403,000				\$403,000	12%
Humedica	\$753,029				\$825,000				\$825,000	100%
ICMC-International Catholic Migration Commission	\$4,398,000			\$3,126,983					\$3,126,983	71%
IEA-International Education Association	\$750,000								\$0	0%
IECD-Institut Européen de Coopération et de Développement	\$2,500,000								\$0	0%
IMC-International Medical Corps	\$43,177,595			\$9,643,555	\$8,860,048				\$18,503,603	43%
INARA-International Network for Aid, Relief and Assistance	\$129,006								\$0	0%
International Alert	\$580,000								\$0	0%
INTERSOS	\$13,799,826			\$2,389,265	\$450,817				\$2,840,082	21%
IOCC-International Orthodox Christian Charities	\$13,264,000			\$1,585,050	\$1,837,026				\$3,422,076	26%
IOM-International Organisation for Migration	\$115,489,786	\$158,000	\$800,000	\$10,110,442	\$2,042,748	\$13,638,285			\$26,749,475	23%
IRC-International Rescue Committee	\$33,929,507			\$8,059,711	\$18,294,909				\$26,354,620	78%
IRD-International Relief and Development	\$995,000			\$889,671					\$889,671	89%
IRW-Islamic Relief Worldwide	\$6,974,998			\$480,135					\$480,135	7%
IVY Japan	\$100,000		\$228,070						\$228,070	100%
Japan Campaign for children of Palestine (CCP)	\$321,013								\$0	0%
JEN-Japan Emergency NGO	\$3,400,000			\$7,683,356					\$7,683,356	100%
JHAS-Jordan Health Aid Society	\$1,000,000								\$0	0%
Jordan Paramedic Society (JPS)	\$475,857			\$1,049,514					\$1,049,514	100%
Kafa Enough Violence & Exploitation	\$750,000				\$365,450				\$365,450	49%
KnK Children without Borders	\$491,308			\$286,073					\$286,073	58%
Leb Relief	\$800,000				\$152,000				\$152,000	19%
Lebanese Association for Rural Development	\$300,000								\$0	0%
Lebanese Society For Educational and Social Development	\$2,013,840				\$981,885				\$981,885	49%
LWF-Lutheran World Federation	\$5,263,560			\$1,260,565					\$1,260,565	24%
MAG-Mines Advisory Group	\$582,000				\$102,500				\$102,500	18%
MAGNA (Medical and Global Nutrition Aid)	\$500,000								\$0	0%
Makassed	\$1,650,000				\$6,482,539				\$6,482,539	100%
MAP-Medical Aid for Palestinians	\$932,775								\$0	0%
MARCH	\$1,338,749								\$0	0%
MDM-Médecins du Monde	\$3,000,000				\$3,208,520				\$3,208,520	100%
MECI-Middle East Children's Institute	\$253,843			\$63,449					\$63,449	25%
MEDAI	\$7,669,988			\$2,508,456	\$354,761				\$2,863,217	37%

MTI-Medical Teams International	\$354,500				\$300,000			\$300,000	85%
MENA Organization for Services, Advocacy, Integration and Capacity building (MOSAIC)	\$350,000							\$0	0%
Mennonite Central Committee	\$1,577,825							\$0	0%
Mercy Corps	\$35,314,728			\$49,047,448	\$11,276,224			\$60,323,672	100%
MERCY-USA	\$5,770,000							\$0	0%
MPDL-Movement for Peace	\$1,500,000			\$398,865				\$398,865	27%
MSD-Al-Maqdese for Society Development	\$2,022,058							\$0	0%
NABA'A-Developmental Action Without Borders	\$860,750				\$236,666			\$236,666	27%
NEF-Near East Foundation	\$2,803,668							\$0	0%
NRC-Norwegian Refugee Council	\$68,043,081		\$26,658,231	\$19,490,530	\$44,265,398			\$90,414,159	100%
Nwè Organization (N.W.E.)	\$148,400							\$0	0%
Operation Mercy (OPM)	\$11,950							\$0	0%
Oxfam	\$6,117,500			\$1,758,053	\$4,743,174			\$6,501,227	100%
Partners-Turkey	\$175,129,636					\$106,982,068		\$106,982,068	61%
Pathfinder International	\$632,000	\$400,000						\$400,000	63%
PCPM-Polish Center for International Aid	\$4,410,000				\$2,658,327			\$2,658,327	60%
People in Need	\$2,585,560		\$372,000					\$372,000	14%
PI-Plan International	\$2,784,000			\$1,267,425				\$1,267,425	46%
PUMI-Première Urgence-Aide Médicale Internationale	\$14,094,500		\$622,986	\$1,185,590				\$1,808,577	13%
PWI-Peace Winds Japan	\$2,373,322		\$2,707,396					\$2,707,396	100%
Qatar Charity	\$3,750,000							\$0	0%
QRC-Qatar Red Crescent	\$10,206,301		\$50,000	\$714,884	\$1,468,586			\$2,233,470	22%
Questscope	\$2,394,079							\$0	0%
RAF	\$4,892,283							\$0	0%
REACH	\$1,300,330		\$741,208					\$741,208	57%
Reach Out to Asia	\$2,065,178							\$0	0%
Representative of Nineveh for IDPs	\$1,500,000							\$0	0%
Restart Center for Rehabilitation of Victims of Violence and Torture	\$1,903,000				\$303,010			\$303,010	16%
RET-Refugee Education Trust	\$7,763,440							\$0	0%
Ricerca e Cooperazione	\$700,000							\$0	0%
Right to Play	\$1,098,532			\$1,129,034				\$1,129,034	100%
RI-Relief International	\$9,035,000			\$4,399,733	\$7,513,882			\$11,913,615	100%
SAMS-Syrian American Medical Society	\$2,000,000							\$0	0%
Save the Children International	\$43,257,957	\$2,572,220	\$4,068,619	\$6,874,210	\$13,987,177			\$27,502,226	64%
Sawa for Development and Aid (SDAid)	\$2,171,000							\$0	0%
SeraphimGLOBAL	\$665,000							\$0	0%
SFCG-Search for Common Ground	\$7,872,310				\$710,785			\$710,785	9%
SHEILD-Social, Humanitarian, Economical Intervention for Local Development	\$5,100,000				\$99,900			\$99,900	2%
SIF-Secours Islamique France	\$2,898,500				\$2,688,800			\$2,688,800	93%
Silatech	\$2,053,967							\$0	0%
St-Solidarités International	\$12,700,000				\$5,654,179			\$5,654,179	45%
Solidar Suisse	\$1,349,920							\$0	0%
Solidarity Association for Social & Cultural Development (Tadamon)	\$290,000							\$0	0%
Sonbola Group for Education and Development	\$250,000							\$0	0%
TDH-Terre des Hommes	\$1,902,605							\$0	0%
TDHI-Terre des Hommes Italia	\$6,483,935			\$551,985	\$1,752,130			\$2,304,114	36%
TGH-Triangle Génération Humanitaire	\$3,831,612							\$0	0%
Triumphant Mercy	\$400,000							\$0	0%
United Nations-FAO	\$77,725,659	\$1,133,946						\$1,133,946	1%
United Nations-ILO	\$35,989,000			\$14,095,422	\$533,618			\$14,629,040	41%
United Nations-UNDP	\$379,461,309			\$4,202,841	\$3,034,138			\$7,236,979	2%
United Nations-UNESCO	\$16,165,000							\$0	0%
United Nations-UNFPA	\$63,552,832		\$450,000	\$2,989,549	\$1,830,786	\$2,589,100		\$7,859,435	12%
United Nations-UNHabitat	\$14,912,812							\$0	0%
United Nations-UNHCR	\$1,261,527,329	\$24,186,667	\$41,151,482	\$153,539,705	\$235,172,665	\$113,066,432	\$38,350,671	\$605,467,622	48%
United Nations-UNICEF	\$1,044,534,391	\$10,631,788	\$11,592,930	\$112,769,458	\$142,819,356	\$86,733,334	\$1,853,158	\$366,400,024	35%
United Nations-UNIDO	\$17,275,000							\$0	0%
United Nations-UNOPS	\$134,838,292							\$0	0%
United Nations-UNRWA	\$82,052,643				\$22,533,625		\$770,889	\$23,304,514	28%
United Nations-UNWOMEN	\$7,900,702							\$0	0%
United Nations-WFP	\$1,334,299,046	\$9,032,326	\$11,522,470	\$97,412,391	\$133,445,529	\$10,873,086	\$634,709,678	\$896,995,480	67%
United Nations-WHO	\$34,191,805	\$309,499	\$232,124	\$556,874	\$1,254,899	\$1,277,823		\$3,631,219	11%
UPP-Un Ponte Per	\$1,068,400			\$653,039				\$653,039	61%
URDA-Union of Relief and Development Association	\$3,820,000				\$2,898,900			\$2,898,900	76%
UTOPIA Organization	\$2,070,000							\$0	0%
Vento di Terra	\$1,208,343			\$630,402				\$630,402	52%
WAHA-Women and Health Alliance International	\$1,500,000							\$0	0%
War Child Holland	\$3,870,000							\$0	0%
War Child UK	\$1,520,000			\$723,138				\$723,138	48%
Warvin Foundation for Women's Issues	\$944,100							\$0	0%
WCC-War Child Canada	\$91,000			\$429,712				\$429,712	100%
World Relief Germany	\$1,050,096			\$1,264,424				\$1,264,424	100%
World Vision international	\$59,419,983			\$1,761,739	\$15,240,718			\$17,002,457	29%
WRF-World Rehabilitation Fund	\$2,361,723							\$0	0%
ZSVP-Zakho Small Villages Project	\$2,050,000							\$0	0%
Multi-year funding committed	\$942,681,345								
TOTAL	\$4,633,255,733	\$47,726,592	\$102,331,463	\$549,549,901	\$735,261,942	\$335,160,128	\$675,927,927	\$2,445,957,952	53%

		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total		\$129,664,428	\$228,144,832	\$1,189,871,547	\$2,034,796,909	\$890,172,034	\$160,605,983	\$4,633,255,733
Funding Level Total		\$47,726,592	\$102,331,463	\$549,549,901	\$735,261,942	\$335,160,128	\$675,927,927	\$2,445,957,952
% Funded		37%	45%	46%	36%	38%		53%

*Regional funding includes contributions that have not yet been allocated to a specific country

DONORS (2017)

Australia | Austria | Belgium | Canada | China | Cyprus | Czech Republic | Denmark | Estonia | European Union | Finland | France | Germany | Global Fund | Humanitarian Pooled Fund | Iceland | Ireland | Isle of Man | Italy | Japan | Kuwait | Lebanon Humanitarian Fund | Luxembourg | Malta | Mexico | Netherlands | Norway | Philippines | Poland | Private Donors | Qatar | Republic Of Korea | Romania | Russian Federation | Saudi Arabia | Slovakia | Spain | Sweden | Switzerland | Taiwan | United Arab Emirates | United Kingdom | United Nations Funds | United States Of America