

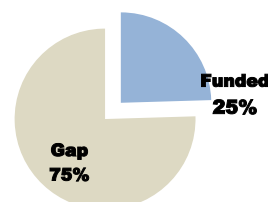
# 2018 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

## Funding snapshot

25-Sep-18

The requirements presented in this funding snapshot refer to the **Revised** 2018 Regional Refugee Response Plan covering the period January to December 2018 available at <http://reporting.unhcr.org/publications>

| Funding level    |                 |
|------------------|-----------------|
| RRP requirements | \$1,379,415,957 |
| Funding received | \$338,276,745   |
| % funded         | 25%             |



| Organization            | Requirements<br>(Jan - Dec 2018) | Funding received |                    |                     |                     |                     |                      |                     |  | Total<br>received    | %<br>funded |
|-------------------------|----------------------------------|------------------|--------------------|---------------------|---------------------|---------------------|----------------------|---------------------|--|----------------------|-------------|
|                         |                                  | CAR              | DRC                | Ethiopia            | Kenya               | Sudan               | Uganda               | Regional            |  |                      |             |
| AARJ                    | \$520,000                        |                  |                    |                     | \$580,000           |                     |                      |                     |  | \$580,000            | 100%        |
| ACF                     | \$12,500,000                     |                  |                    |                     |                     |                     | \$3,950,000          |                     |  | \$3,950,000          | 32%         |
| ACTED                   | \$1,300,000                      |                  |                    |                     |                     |                     | \$108,136            |                     |  | \$108,136            | 8%          |
| ADRA                    | \$4,694,752                      |                  |                    |                     |                     | \$5,013,257         | \$760,397            |                     |  | \$5,773,654          | 100%        |
| Almanar                 | \$200,000                        |                  |                    |                     |                     | \$161,511           |                      |                     |  | \$161,511            | 81%         |
| ARC                     | \$3,959,822                      |                  |                    |                     |                     | \$859,998           | \$570,803            |                     |  | \$1,430,801          | 36%         |
| AVSI                    | \$2,413,651                      |                  |                    |                     |                     |                     | \$1,001,423          |                     |  | \$1,001,423          | 41%         |
| CARE                    | \$3,882,465                      |                  |                    |                     |                     | \$2,988,530         | \$3,542,637          |                     |  | \$6,531,167          | 100%        |
| Caritas                 | \$1,589,267                      |                  |                    |                     |                     |                     | \$3,139,898          |                     |  | \$3,139,898          | 100%        |
| Cooperazione e Sviluppo | \$472,600                        |                  |                    |                     |                     |                     | \$123,418            |                     |  | \$123,418            | 26%         |
| CIS                     | \$3,581,480                      |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| COOPI                   | \$646,472                        |                  |                    |                     |                     | \$274,500           |                      |                     |  | \$274,500            | 42%         |
| CORDAID                 | \$1,200,000                      |                  |                    |                     |                     |                     | \$258,400            |                     |  | \$258,400            | 22%         |
| Concern Worldwide       | \$3,732,189                      |                  |                    |                     |                     | \$1,040,000         |                      |                     |  | \$1,040,000          | 28%         |
| DCA                     | \$3,618,334                      |                  |                    | \$4,945,980         |                     |                     | \$1,829,051          |                     |  | \$6,775,031          | 100%        |
| DRC                     | \$12,452,883                     |                  |                    |                     | \$1,119,315         |                     | \$10,840,940         |                     |  | \$11,960,255         | 96%         |
| El Ruhama               | \$400,000                        |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| FCA                     | \$880,000                        |                  |                    |                     |                     |                     | \$2,544,307          |                     |  | \$2,544,307          | 100%        |
| Food For the Hungry     | \$1,206,000                      |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| FPDO                    | \$306,838                        |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| Global Aid Hand         | \$231,035                        |                  |                    |                     |                     | \$172,000           |                      |                     |  | \$172,000            | 74%         |
| GOAL                    | \$1,700,000                      |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| Handicap International  | \$970,000                        |                  |                    | \$440,000           |                     |                     |                      |                     |  | \$440,000            | 45%         |
| Help Age International  | \$801,908                        |                  |                    |                     |                     |                     | \$85,068             |                     |  | \$85,068             | 11%         |
| IAS                     | \$830,604                        |                  |                    |                     |                     |                     | \$327,695            |                     |  | \$327,695            | 39%         |
| IMC                     | \$2,369,000                      |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| IOM                     | \$19,450,000                     |                  |                    |                     |                     |                     | \$2,469,136          |                     |  | \$2,469,136          | 13%         |
| IRC                     | \$11,626,087                     |                  |                    |                     | \$1,559,748         |                     | \$2,829,527          |                     |  | \$4,389,275          | 38%         |
| Islamic Relief          | \$1,401,248                      |                  |                    |                     |                     | \$30,248            |                      |                     |  | \$30,248             | 2%          |
| IsraAid                 | \$483,495                        |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| JRS                     | \$288,532                        |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| KRCS                    | \$5,785,000                      |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| LWF                     | \$6,109,555                      |                  |                    |                     | \$728,600           |                     | \$3,452,769          |                     |  | \$4,181,369          | 68%         |
| Malteser International  | \$1,219,387                      |                  |                    |                     |                     |                     | \$2,968,284          |                     |  | \$2,968,284          | 100%        |
| MCMDO                   | \$1,225,995                      |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| MF                      | \$657,173                        |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| MTI                     | \$1,399,278                      |                  |                    |                     |                     |                     | \$1,785,095          |                     |  | \$1,785,095          | 100%        |
| NADA                    | \$300,000                        |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| NCA                     | \$1,647,305                      |                  |                    |                     |                     | \$348,469           |                      |                     |  | \$348,469            | 21%         |
| NCKK                    | \$3,270,276                      |                  |                    |                     | \$28,262            |                     |                      |                     |  | \$28,262             | 1%          |
| NRC                     | \$10,677,664                     |                  |                    | \$1,550,000         |                     |                     | \$5,656,957          |                     |  | \$7,206,957          | 67%         |
| OXFAM                   | \$19,607,725                     |                  |                    |                     |                     | \$1,450,000         | \$8,328,112          |                     |  | \$9,778,112          | 50%         |
| Plan International      | \$11,987,485                     |                  |                    |                     |                     | \$4,068,171         | \$4,792,393          |                     |  | \$8,860,564          | 74%         |
| PRS                     | \$499,125                        |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| Peace Winds Japan       | \$5,847,619                      |                  |                    |                     | \$200,000           |                     |                      |                     |  | \$200,000            | 3%          |
| RCK                     | \$1,331,546                      |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| RDO                     | \$372,293                        |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| Right to Play           | \$500,000                        |                  |                    |                     |                     |                     | \$542,107            |                     |  | \$542,107            | 100%        |
| Save the Children       | \$25,656,108                     |                  |                    |                     |                     | \$2,040,000         | \$9,646,083          |                     |  | \$11,686,083         | 46%         |
| Samaritan's Purse       | \$856,738                        |                  |                    |                     |                     |                     | \$776,939            |                     |  | \$776,939            | 91%         |
| Swiss Contact           | \$1,621,729                      |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| TPO                     | \$800,000                        |                  |                    |                     |                     |                     | \$761,330            |                     |  | \$761,330            | 95%         |
| TTR                     | \$132,897                        |                  |                    |                     |                     |                     | \$188,000            |                     |  | \$188,000            | 100%        |
| UMCOR                   | \$1,032,451                      |                  |                    |                     |                     | \$412,469           |                      |                     |  | \$412,469            | 40%         |
| UN-FAO                  | \$14,890,918                     |                  |                    |                     |                     |                     | \$1,284,555          |                     |  | \$1,284,555          | 9%          |
| UNMOR                   | \$162,302                        |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| UN-Women                | \$2,300,000                      |                  |                    |                     |                     |                     | \$500,094            |                     |  | \$500,094            | 22%         |
| UN-UNDP                 | \$5,139,000                      |                  |                    |                     |                     |                     | \$597,062            |                     |  | \$597,062            | 12%         |
| UN-UNFPA                | \$15,570,401                     |                  |                    |                     | \$1,000,000         |                     | \$1,500,124          |                     |  | \$2,500,124          | 16%         |
| UN-UHCR                 | \$627,510,285                    |                  | \$1,663,069        | \$5,536,002         | \$2,922,408         | \$6,490,374         | \$24,337,668         | \$40,201,637        |  | \$81,151,157         | 13%         |
| UN-NICEF                | \$86,146,229                     |                  |                    |                     | \$736,196           | \$2,469,136         |                      |                     |  | \$3,205,332          | 4%          |
| UN-WFP                  | \$390,212,259                    |                  |                    | \$71,794,343        | \$4,797,666         |                     | \$58,378,964         |                     |  | \$134,970,973        | 35%         |
| UN-WHO                  | \$19,466,340                     |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| URCS                    | \$2,042,911                      |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| Water Mission           | \$600,000                        |                  |                    |                     |                     |                     | \$388,487            |                     |  | \$388,487            | 65%         |
| War Child Canada        | \$2,300,000                      |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| War Child Holland       | \$1,250,000                      |                  |                    |                     |                     |                     | \$785,000            |                     |  | \$785,000            | 63%         |
| Welthungerhilfe         | \$2,350,000                      |                  |                    |                     |                     |                     | \$1,760,000          |                     |  | \$1,760,000          | 75%         |
| WTI                     | \$385,000                        |                  |                    |                     |                     |                     |                      |                     |  | \$0                  | 0%          |
| WVI                     | \$4,735,126                      |                  |                    |                     |                     | \$130,000           | \$5,013,999          |                     |  | \$5,143,999          | 100%        |
| ZOA                     | \$2,109,175                      |                  |                    |                     |                     |                     | \$2,700,000          |                     |  | \$2,700,000          | 100%        |
| <b>TOTAL</b>            | <b>\$1,379,415,957</b>           | <b>\$0</b>       | <b>\$1,663,069</b> | <b>\$84,266,325</b> | <b>\$13,672,195</b> | <b>\$27,948,664</b> | <b>\$170,524,857</b> | <b>\$40,201,637</b> |  | <b>\$338,276,745</b> | <b>25%</b>  |

|                     | CAR         | DRC          | Ethiopia      | Kenya         | Sudan         | Uganda        | Region       | Total           |
|---------------------|-------------|--------------|---------------|---------------|---------------|---------------|--------------|-----------------|
| Requirements Total  | \$2,586,168 | \$54,790,001 | \$342,109,266 | \$105,315,930 | \$294,828,240 | \$576,976,515 | \$2,809,837  | \$1,379,415,957 |
| Funding Level Total | \$0         | \$1,663,069  | \$84,266,325  | \$13,672,195  | \$27,948,664  | \$170,524,857 | \$40,201,637 | \$338,276,745   |
| % Funded            | 0%          | 3%           | 25%           | 13%           | 9%            | 30%           |              | 25%             |

\* Regional funding includes contributions that have not yet been allocated to a specific country

\*\*Reported funds only include contributions earmarked to the South Sudan refugee crisis. Unearmarked and broadly earmarked funding is not reflected in this Snapshot

### DONORS (2018)

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