



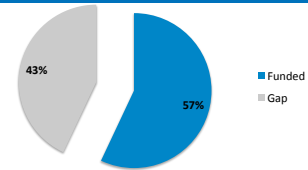
UGANDA | 2018 Refugee Response Plan for South Sudan, Burundi and Democratic Republic of the Congo

2018 year-end funding snapshot

24-Jan-19

Funding level in US \$

RRP requirements	869,671,214
Funding received	497,142,734
% funded	57%



Organization	Funding requirements* by situation in US \$				Funding received by situation in US \$			Total received in US \$	Total % funded
	South Sudan	DRC	Burundi	Total requirements	South Sudan	DRC	Burundi		
Action Against Hunger (ACF)	6,500,000	224,941		6,724,941	5,270,000	360,000		5,630,000	84%
Agency for Technical Cooperation and Development (ACTED)	1,300,000	550,000		1,850,000	108,136	190,000		298,136	16%
Adventist Development and Relief Agency (ADRA)	1,008,558	250,000		1,258,558	760,397	310,884		1,071,281	85%
American Refugee Committee (ARC)	2,977,097	1,934,620	497,717	5,409,434	570,803	807,489	196,765	1,575,056	29%
Association of Volunteers in International Service (AVSI)	1,993,651			1,993,651	827,529			827,529	42%
Building Resources Across Communities (BRAC)		100,000		100,000		0		0	0%
CARE International	3,882,465	1,395,066		5,277,531	3,542,637	1,549,158		5,091,795	96%
Caritas	1,589,267			1,589,267	3,139,898			3,139,898	198%
Cooperazione e Sviluppo (CESVI)	472,600			472,600	0			0	0%
Catholic Organization for Relief and Development Aid (Cordaid)	1,200,000			1,200,000	258,400			258,400	22%
DanChurchAid (DCA)	995,000			995,000	2,026,708			2,026,708	204%
Danish Refugee Council (DRC)	8,814,133	4,709,011		13,523,144	7,422,093	1,176,405		8,598,498	64%
Finn Church Aid (FCA)	880,000	950,000		1,830,000	3,043,281	573,000		3,616,281	198%
Food for the Hungry (FH)	1,051,000			1,051,000	1,110,000			1,110,000	106%
Help Age International	80,408	19,561		99,969	385,068	0		385,068	385%
Humanitarian OpenStreetMap Team (HOT)		362,222		362,222		18,000		18,000	5%
Humanity&Inclusion	970,000	600,000		1,570,000	1,930,000	0		1,930,000	123%
International Aid Services (IAS)	830,604	222,222		1,052,826	327,695	339,317		667,012	63%
International Rescue Committee (IRC)	5,100,000			5,100,000	2,829,527			2,829,527	55%
IsraAID	483,495		44,124	527,619	Unreported		Unreported	Unreported	Unreported
Johanniter		93,000		93,000		67,000		67,000	72%
Kabarole Research and Resource Centre (KRC)		418,302		418,302		79,678		79,678	19%
Lutheran World Federation (LWF)	4,301,417	2,151,079		6,452,496	3,452,769	1,471,759		4,924,528	76%
Malteser International	1,219,387			1,219,387	2,968,284			2,968,284	243%
Medecins du Monde (MDM)		1,250,000		1,250,000		0		0	0%
Medical Teams International (MTI)	1,399,278	1,727,957		3,127,235	2,068,778	2,430,074		4,498,852	144%
Norwegian Refugee Council (NRC)	4,051,890	1,603,645	64,000	5,719,535	5,785,162	585,366	0	6,370,528	111%
OXFAM	11,881,017	2,440,729		14,321,746	8,424,935	821,428		9,246,363	65%
Plan International (PI)	5,298,948	520,475		5,819,423	4,898,393	150,000		5,048,393	87%
Right to Play (RTP)	500,000			500,000	478,000			478,000	96%
Samaritan's Purse (SP)	856,738			856,738	1,343,486			1,343,486	157%
Save the Children International (SCI)	9,209,922	2,703,693		11,913,615	10,219,960	2,004,561		12,224,521	103%
Transcultural Psychosocial Organization (TPO Uganda)	800,000			800,000	761,330			761,330	95%
Tutapona Trauma Rehabilitation (TTR)	132,897	195,619	22,861	351,377	564,000	250,000	255,260	1,069,260	304%
Uganda Red Cross Society (URCS)	2,042,911	2,578,497		4,621,408	Unreported	Unreported		Unreported	Unreported
United Nations Development Programme (UNDP)	1,539,000	2,812,000		4,351,000	2,097,062	0		2,097,062	48%
United Nations Food and Agriculture Organization (FAO)	9,420,000	1,885,702		11,305,702	1,284,555	0		1,284,555	11%
United Nations Population Fund (UNFPA)	8,635,517	2,777,051	533,762	11,946,330	1,500,124	499,830	0	1,999,954	17%
United Nations High Commissioner for Refugees (UNHCR)**	236,668,317	145,168,902	33,365,852	415,203,071	130,351,379	63,543,950	4,296,107	198,191,436	48%

United Nations Children's Fund (UNICEF)	47,642,417	10,621,526	4,193,176	62,457,118	2,716,199	1,619,986	0	4,336,185	7%
United Nations Migration Agency (IOM)	1,950,000	6,300,000		8,250,000	2,704,352	1,599,729		4,304,081	52%
United Nations World Food Programme (WFP)	173,946,381	48,071,175	7,203,014	229,220,570	165,798,054	12,727,170	5,342,825	183,868,049	80%
United Nations World Health Organization (WHO)	3,777,200	1,187,120	431,680	5,396,000	0	199,173	0	199,173	4%
United Nations Entity for Gender Equality and the Empowerment of Women (UN WOMEN)	2,300,000			2,300,000	1,033,187			1,033,187	45%
War Child Canada (WCC)	2,300,000			2,300,000	Unreported			Unreported	Unreported
War Child Holland (WCH)	1,250,000			1,250,000	785,000			785,000	63%
Welthungerhilfe (WHH)	2,350,000			2,350,000	1,760,000			1,760,000	75%
Water Mission Uganda (WMU)	600,000			600,000	642,487			642,487	107%
World Vision International (WVI)	1,400,000	514,400		1,914,400	5,744,403	0		5,744,403	300%
ZOA	1,375,000			1,375,000	2,743,750			2,743,750	200%
Total	576,976,515	246,338,514	46,356,186	869,671,214	393,677,821	93,373,956	10,090,957	497,142,734	57%

Funding level by situation	South Sudan	DRC	Burundi
	68%	38%	22%

Funding level by type of agency	UN Agencies	INGO	NNGO
	53%	86%	54%

Funding distribution by type of agency	UN Agencies	INGO	NNGO
	79.9%	19.3%	0.8%

Donors

Andorra | Australia | Austria | Belgium | Canada | CERF | China | Common Humanitarian Fund | Country-based Pooled Funds | Denmark | Educate a Child | Emirate Red Crescent | European Union | Finland | France | Germany | Great Lakes Region Cross Border Fund | IGAD | Ireland | Italy | Japan | Netherlands | Norway | Private Donors | Republic of Korea | Sweden | Switzerland | United Arab Emirates | United Kingdom | United Nations Funds | United States of America

* NGOs' financial requirements reflect only budgets expected to be implemented with funding from non-UN sources.

* Contributions received by UNHCR include funding earmarked at country, regional and global level. Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities.