

FUNDING UPDATE | 2019

\$150.6 million

UNHCR's financial requirements 2019¹



DEM. REP OF THE CONGO, REG OFF

as of 7 May 2019

Tightly earmarked
Earmarked
Softly earmarked (indicative allocation)
Unearmarked (indicative allocation)

Funding gap (indicative)

CONTRIBUTIONS³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	7,000,000	-	7,000,000
CERF	-	-	70,200	3,609,384	3,679,584
Japan	-	-	-	2,500,000	2,500,000
Sweden	-	-	2,199,978	-	2,199,978
Canada	-	-	759,878	-	759,878
United Nations Foundation	-	-	-	430,663	430,663
International Olympic Committee	-	-	-	269,496	269,496
UN Programme On HIV/AIDS	-	-	-	35,000	35,000
Miscellaneous private donors	-	-	30,605	46,783	77,388
Sub-total	-	-	10,060,661	6,891,326	16,951,987
Indicative allocation of funds and adjustments	4,004,752	5,262,629	(723,316)	1,136,461	9,680,526
Total	4,004,752	5,262,629	9,337,345	8,027,787	26,632,513

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Dem. Rep of the Congo, Reg Off shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS⁴ | USD

Germany 13.1 million | United States of America 10 million | Canada 4.6 million | Sweden 4 million | Private donors Australia 2.5 million

Azerbaijan | Luxembourg | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 90.4 million | Norway 44.5 million | Netherlands 37.5 million | United Kingdom 31.7 million | Germany 26.7 million | Private donors Spain 26.3 million | Denmark 24.4 million | Switzerland 15.1 million | Private donors Republic of Korea 13.8 million

Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Canada | Costa Rica | Estonia | Indonesia | Kuwait | Malta | Monaco | Montenegro | New Zealand | Peru | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for Dem. Rep of the Congo, Reg Off include requirements for the operation's regular programme, Burundi Situation, Central African Republic Situation, Congolese Situation and the South Sudan Situation.

2. The percentage funded (18%) and total funding amount (\$26,632,513) are indicative based on the methodology described above. This leaves an indicative funding gap of \$123,942,454 representing 82% of the financial requirements.

3. Contributions to Dem. Rep of the Congo, Reg Off are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Dem. Rep of the Congo, Reg Off. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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