

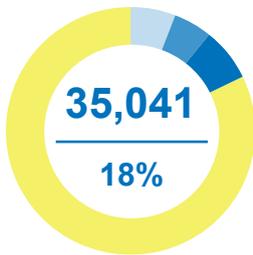


Overview

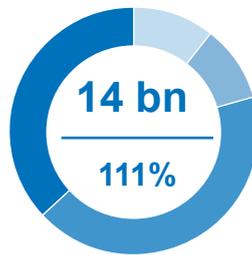
The response seeks to explore opportunities to transition from in-kind to cash-based assistance, to the extent possible. The injection of cash, through unconditional multi-purpose, and conditional cash-based interventions will have multiplier effects on food security, social cohesion, reduction of aid dependency, and productive engagement of the youth, among others. The established reference Minimum Expenditure Basket (MEB) tool will ultimately support the cost efficiency and cost effectiveness, and pave the way for coherent multi-purpose cash programming and delivery. It will be a critical source of information in determining the level of assistance to refugees (or its transfer value) and in establishing price lines for project design, in harmony with the objectives of a given programme, the vulnerability of the target group and gap analysis at a settlement level. Partners continue efforts to establish a common platform for cash transfers.

Key indicators

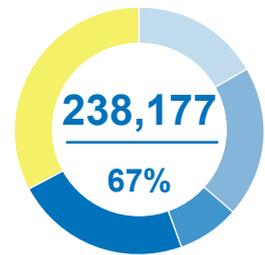
Achievements per quarter Q1 Q2 Q3 Q4 annual target



Households receiving multi-purpose cash-based assistance
Target: 198,397



Amount of multipurpose cash and voucher assistance
Target: 12.6 billion UGX



Households receiving any form of cash-based assistance*
Shown as % of total refugee pop.

Objective: Financial inclusion and access to financial services promoted

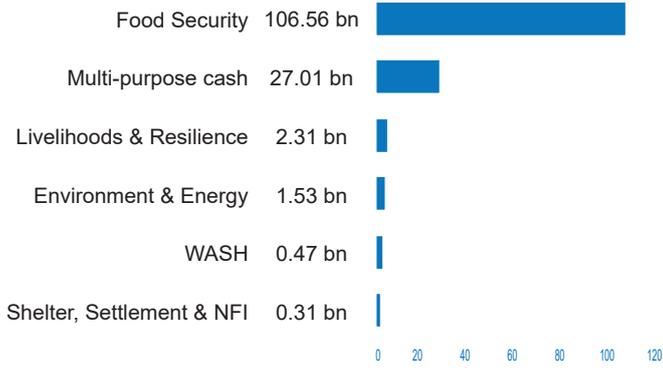
Indicator	Actual	Target/Standard ('19)	Actual against annual target
Households enrolled in bank account or mobile money			
- Congolese and other refugees	28,039	111,104	25%
- South Sudanese refugees	26,234	176,239	15%
- Burundian refugees	0	1,769	0%
Financial literacy trainings			
- Congolese and other refugees	7,118	93,326	8%
- South Sudanese refugees	15,783	168,554	9%
- Burundian refugees	0	1,769	0%
- Host community	7,233	3,310	219%

Objective: Access to cash and voucher assistance for basic needs expanded

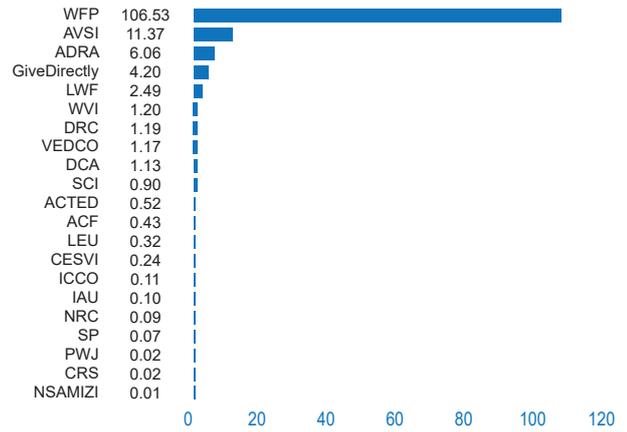
Indicator	Actual	Target/Standard ('19)	Actual against annual target
Households receiving multi-purpose cash-based assistance			
- Congolese and other refugees	15,710	29,580	53%
- South Sudanese refugees	19,331	167,001	12%
- Burundian refugees	0	1,816	0%

Cross-sectoral analysis of all cash-based interventions (amounts in UGX)

Amount of cash transfers by sector (in billions)

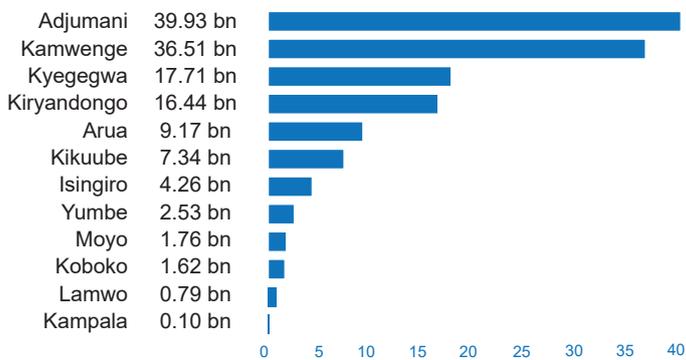


Amount of cash transfers by partner (in billions)

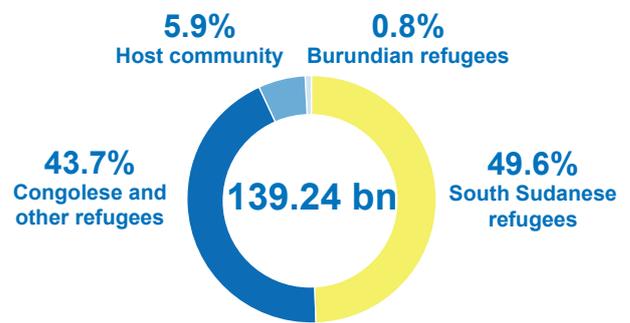


Note: for Livelihoods & Resilience the value of CBI interventions is only based on cash-for-work, as amounts for households who received productive assets through cash are not available. Host community interventions are included in all cases. Amounts in USD were converted using the average UN exchange rate (3,713).

Amount of cash transfers by district (in billions)



Cash transfers by beneficiary type



Operational presence

